

Airport Inter-Departmental Charges as Adjusted

	FY 11-12 Actual	FY 12-13 Actual	FY 13-14 Actual	FY 14-15 Approved
1 5510190 InterFdExp Print	\$0	\$27	\$0	\$0
2 5510220 Inter-fd E DPW VMain	\$5,919	\$7,211	\$6,744	\$10,525
3 5510230 Inter-Fd ExpVeh Depr	\$2,082	\$2,082	\$2,082	\$8,280
4 5510250 Inter-fd E DPW Radio	\$0	\$0	\$0	\$1,885
5 5510260 Inter-fd E DPW S&B	\$124,075	\$77,262	\$82,674	\$84,185
6 5510264 InterFnd Exp/RoadS&B	\$17,338	\$0	\$3,114	\$0
7 5510265 InterFndExp Trans	\$0	\$27,727	\$31,194	\$27,725
8 5510270 Inter-fd E DPW Bmain	\$56,182	\$52,103	\$48,147	\$49,099
9 5510330 Inter-fd E IST Telep	\$3,024	\$3,024	\$3,024	\$3,649
10 5510800 Inter-fd E Insurance	\$18,939	\$18,942	\$19,026	\$19,018
11 5510900 Inter-fd E A-87 Indi	\$133,453	\$58,751	\$4,032	\$90,234
Total	\$361,012	\$247,129	\$200,036	\$294,600

- 1 DPW Reprographic Services.
 - 2 DPW Garage charges for Airport vehicle maintenance and fuel.
 - 3 County Vehicle Replacement depreciation charges for Airport vehicles.
 - 4 County Communications depreciation charges for radios.
 - * 5 DPW Administration staff charges: Executive Management, Admin Staff and Accounting.
 - 6 DPW Road Division charges for work at Airport.
 - 7 DPW Transportation Division Charges for FAA Grant Management.
 - 8 DPW Building Maintenance charges for maintenance and custodial.
 - 9 County charges for telephones.
 - 10 County charges for insurance.
 - ** 11 County charges for non-charging department costs: County Counsel, IST, DOF, CAO, HR, etc.
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- * Numer (4) above was higher durring Fiscal Year 11-12 because runway EIR/EIS demand of DPW staff was higher. DPW is very counsious of cost applied to Airport and is careful only to charge for time spent.
 - ** A-87 Inter Fund charges are based actual Countywide expense two years privious and allocated to user funds. Allocattion is reviewed and approved by the State Control Office. Breakdown of costs attached.